

MISSISSIPPI
KIDNEY
FOUNDATION



2020

ANNUAL REPORT

FY2019-20

MESSAGE FROM THE PRESIDENT



Dear Friends:

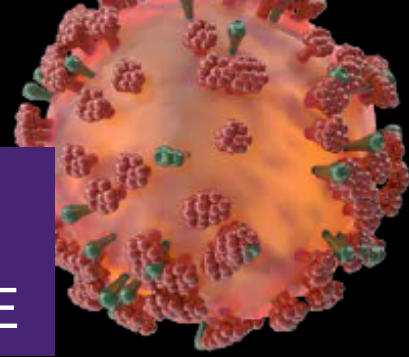
It is impossible to reflect on the past year without acknowledging the unprecedented circumstances we have experienced. We all know change is inevitable, but most of us never anticipated the events that have unfolded in the last six months due to the Covid-19 pandemic. Yet even in the face of these rapid and dramatic changes, we find ourselves adjusting to the “new normal”. This ability to adapt is one of our greatest strengths, as individuals and as an organization.

In the past year, the Mississippi Kidney Foundation has experienced a change in location, unexpected changes in leadership, and a rapidly changing public health landscape. Thanks to the dedication of the Board of Trustees and hard work of our staff, we remained committed to our mission. Special thanks to Walton Lane, former executive director, and Gina O’Connell, patient services coordinator, for their extraordinary effort to maintain operations and services, and to the members of the executive committee for demonstrating great leadership in response to new challenges.

The obstacles created by Covid-19 will continue to impact this organization for some time, but I am encouraged by the adaptability and resilience the Mississippi Kidney Foundation has already shown. With new leadership and a new landscape in public health, we have the perfect opportunity to reevaluate policies, programs, and services and make adjustments that will strengthen our foundation. I look forward to working with our new executive director, Keri Henley, as her plans and vision for this organization begin to take shape. Thank you in advance for your support in the coming year as we continue to adapt and begin building for tomorrow.

Matt Monsour

MKF PRESIDENT 2019-2021



EFFECT OF COVID-19 ON PATIENTS WITH KIDNEY DISEASE

The novel coronavirus has affected us all to some degree and patients with kidney disease are no exception. Whether we are wearing a mask, washing our hands more, limiting contact with other people, or limiting contact with other people, or sheltering at home all of our lives have been altered to try and limit the spread of COVID-19.

Patients with kidney disease are at an even higher risk of infection and/or complications from coronavirus. While most of us were sheltering in place, our dialysis patients were attending dialysis treatments three times weekly. Instead of entering the dialysis unit for their treatment as they arrive, they now are screened at the door for fever/cough/exposure etc., then donning a mask before entering the dialysis unit. If there is a fever or potential for COVID-19 exposure and/or infection the patient will be tested and likely sent to a different dialysis unit, at times many miles from their home, until COVID-19 can be ruled out.

These changes can create problems with transportation to and from dialysis, but with the help of resilient patients and their families, as well as staff at each dialysis unit, most problems are answered with a quick solution. The support and dedication we are seeing for our patients from patient's families, dialysis unit staff and clinic staff during this pandemic has been a wonderful example of team work and has been inspiring to us all.



Lindsey Norris, MD

NEPHROLOGIST, CENTRAL NEPHROLOGY

MAKING A DIFFERENCE

Mississippi has over 6,000 kidney patients on dialysis, with more being added every day, giving our state one of the highest rates of kidney failure per capita in the nation.

The Mississippi Kidney Foundation must diligently search for ways and means to provide financial and emotional support for these patients.



With the support of our community partners and our wonderful volunteers, we are able to maintain ongoing, active programs and services, tailored to meet the specialized needs of kidney patients and those at increased risk of kidney failure. To that end, every dollar continues to be carefully spent where it can provide the maximum amount of support to those who call on us for help and hope. In 2019, we served over 4,000 Mississippians through our programs.



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FINANCIAL REPORT

MISSISSIPPI KIDNEY FOUNDATION, INC.

STATEMENTS OF ACTIVITIES

For The Year Ended June 30, 2020

With Summarized Information For The Year Ended June 30, 2019

	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>2020</u>	<u>2019</u>
<u>Revenues and Other Support:</u>				
Contributions and Grants	\$ 137,330	\$ 154,000	\$ 291,330	\$ 203,274
Special Events	164,194	-	164,194	203,847
Other Income	2,471	-	2,471	316
Net Assets Released From Restrictions	<u>21,000</u>	<u>(21,000)</u>	<u>-</u>	<u>-</u>
<u>Total Revenues and Other Support</u>	<u>\$ 324,995</u>	<u>\$ 133,000</u>	<u>\$ 457,995</u>	<u>\$ 407,437</u>
<u>Expenses:</u>				
Program Services	\$ 252,477	\$ -	\$ 252,477	\$ 367,320
Fund Raising	21,300	-	21,300	27,143
Management and General	38,500	-	38,500	50,326
Special Events	<u>68,768</u>	<u>-</u>	<u>68,768</u>	<u>86,342</u>
<u>Total Expenses</u>	<u>\$ 381,045</u>	<u>\$ -</u>	<u>\$ 381,045</u>	<u>\$ 531,131</u>
<u>Change in Net Assets From Operations</u>	<u>(\$ 56,050)</u>	<u>\$ 133,000</u>	<u>\$ 76,950</u>	<u>(\$ 123,694)</u>
<u>Investment Return, Net</u>	<u>2,096</u>	<u>(6,644)</u>	<u>(4,548)</u>	<u>3,836</u>
<u>Change in Net Assets</u>	<u>(\$ 53,954)</u>	<u>\$ 126,356</u>	<u>\$ 72,402</u>	<u>(\$ 119,858)</u>
<u>Net Assets at Beginning of Year</u>	<u>426,935</u>	<u>-</u>	<u>426,935</u>	<u>546,793</u>
<u>Net Assets at End of Year</u>	<u>\$ 372,981</u>	<u>\$ 126,356</u>	<u>\$ 499,337</u>	<u>\$ 426,935</u>

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