



MISSISSIPPI
KIDNEY
FOUNDATION

MAKING A DIFFERENCE
WITH CONCERN, COMPASSION & RESULTS

Annual Report
2017-2018

“The MS Kidney Foundation works to build a family atmosphere for everyone, including patients’ families who are affected by kidney disease. It strives to support and encourage everyone on their individual journey regarding their specific kidney disease process.” **Dr. Lindsey Norris**, nephrologist, Central Nephrology Associates



“The Mississippi Kidney Foundation continues to be an invaluable resource to me as a social worker. The MKF staff goes above and beyond to assist the units to raise money for the Patient Emergency Funds, to provide resources, educational handouts and incentives for us to use with our patients. Their love, care and compassion for our patients is seen in the ongoing work that they do. Thank you, MKF, for always being willing to help me when I need it.” **Mark Roth**, social worker, Fresenius Southwest Jackson & West Hinds County



“The Mississippi Kidney Foundation is a blessing for those who face the challenge of kidney disease each day. I will be forever grateful to the Foundation for their assistance to a stranger who needed their help.” **Donna O’Quinn**, dialysis patient at Hattiesburg Clinic



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Daniel Habeeb, M.D.
president

FROM THE PRESIDENT

Dear Friends:

I am in a unique position as not only president of the Mississippi Kidney Foundation, but also a nephrologist who directly takes care of kidney patients who benefit from the assistance provided by this organization. Kidney patients, particularly those on dialysis, face many obstacles, not only in relation to receiving treatment for their medical condition but also personal and social obstacles including obtaining basic necessities for daily living, medication and transportation associated with their medical care. The assistance that the Mississippi Kidney Foundation provides, particularly in emergency situations, gives a degree of relief to patients dealing with an otherwise difficult and trying time.

Mississippi has a high incidence of kidney disease. Public awareness of the risk factors and the importance of early screening for kidney disease are vital roles that the Mississippi Kidney Foundation promotes. Early treatment is key to slowing the progression of kidney disease. I hope this annual report gives you a clear insight into the role and importance of this organization in serving kidney patients throughout the state.

As we say goodbye to Gail Sweat after 20 outstanding years of service and leadership as Executive Director, please join me in welcoming our new Executive Director, Hall Carter, and our new Associate Director, Walton Fenelon, as we begin a new and exciting chapter in the life of the Mississippi Kidney Foundation. Thank you for your vote of confidence in what our organization does and for your continued support!



Hall Carter



Walton Fenelon

Daniel Habeeb, M.D.

Daniel Habeeb, MD

FROM THE EXECUTIVE DIRECTOR

It is with very mixed emotions that I am retiring after 20 years with the Mississippi Kidney Foundation. Together, we have accomplished great things.

Working hand-in-hand with the social workers and dietitians across the state has allowed me the opportunity to get to know these awesome people who are committed to improving the quality of life for their dialysis patients. I am reminded of the quote, *"There is no exercise better for the heart than reaching down and lifting people up."*

By working together with our sponsors and patrons and supporters, I have met such generous and caring people. Asking, or sometimes begging, for money, was what I liked least about my job. But I learned the importance of relationships and reminded myself daily, *"Don't judge each day by the harvest that you reap, but by the seeds that you plant."* Over the past 20 years, I have done a lot of planting.

Working closely with our board members, who became dear friends, gave me such incredible encouragement and hope. They taught me that *"One hundred percent of the shots that you don't take, don't go in."*

What a blessing it has been to get to know and work with so many dialysis patients. They inspired me to be a better person. Their spirituality is unflinching. Each day, these courageous patients are inspired by Helen Keller's quote, *"I am not afraid of storms, for I am learning how to sail my ship."* To all of you dialysis patients, keep sailing! And I will end with this quote, *"Life is like an onion. You peel it off, one layer at a time, and sometimes you weep."* My tears are tears of gratitude and thankfulness to all of you who helped to make my job so meaningful. I hope our paths will cross again one day.



Gail Sweat
executive director

Gail Sweat

LEADERSHIP

BOARD OF TRUSTEES

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 Lamar Weems, MD, *Retired*
 Cal Wells, *Phelps Dunbar*

OF COUNSEL

Robert Wise, *Sharpe & Wise*

EXECUTIVE DIRECTOR

Gail Sweat, *Mississippi Kidney Foundation*



MISSION STATEMENT

The mission of the Mississippi Kidney Foundation, chartered in 1965, is to serve Mississippi kidney patients by providing quality programs and services, to provide education and screening to promote the prevention of kidney disease, and to promote organ donation throughout the state.

Making a Difference with Concern, Compassion & Results



Mississippi has over 6,000 kidney patients on dialysis, with more being added every day, giving our state one of the highest rates of kidney failure per capita in the nation. As the numbers increase, the Mississippi Kidney Foundation must diligently search for ways and means to provide financial and emotional support for these patients. With the support of our community partners and our wonderful volunteers, we are able to maintain ongoing, active programs and services, tailored to meet the specialized needs of kidney patients and those at increased risk of kidney failure. To that end, every dollar continues to be carefully spent where it can provide the maximum amount of support to those who call on us for help and hope.



“Dialysis patients are the strongest people I know, mentally and spiritually. If they weren’t strong coming into it, they certainly are by the end of the first six months! And then they begin to help others to adjust. I’ve seen it over and over and over in my many years of working with these awesome people.”

Claire Tyler, social worker at DaVita Lexington & Jackson Home



EDUCATING to Promote Awareness

Our largest ever kidney disease awareness campaign was more successful than we ever dreamed possible. We are fortunate to have the support of Jerry Rice! His message was simple...



“Kidney disease runs in families. It can hit any family. I should know. It hit mine. If you have high blood pressure or diabetes, GET TESTED! Call the Mississippi Kidney Foundation and find out when the next free screening will be in your area.”

The **Jerry Rice Kidney Disease Awareness** Campaign

The MS Kidney Foundation has received hundreds and hundreds of phone calls from those at risk, asking when and where the next free screening will be.

Free Screenings for Kidney Disease

With the success of the publicity generated by Jerry Rice, many FREE screenings were held, statewide. The screening, entitled REAP (**R**enal **E**valuation and **A**ssessment **P**rogram), is designed to target those at risk for kidney disease.

FACT: Mississippi has one of the highest rates of kidney disease in the nation.

FACT: Kidney disease is often referred to as the “silent” disease. Early kidney disease has no symptoms. You can’t feel that you have it.

FACT: A blood test is the ONLY way to know if you have kidney disease. The blood test helps to measure your eGFR and Creatinine, both of which determine how well your kidneys are working.

With the advanced technology of the StatSensors, we are able to travel the state, providing these FREE screenings. With a simple finger stick and one single drop of blood, we are able to provide rapid and accurate assessment of renal function. Creatinine and eGFR results are available in only 30 seconds!

Special thanks to the following for providing funding to purchase the StatSensors, as well as the individual test strips:

- Alliant Health Care
- Bower Foundation
- Gannett Foundation
- Walmart State Giving Program

During this past fiscal year, 40 free screenings were held statewide. 2,447 people were tested for kidney disease.

Locations included: Biloxi, Canton, Carthage, Columbus, Corinth, Flowood, Forest, Greenville, Greenwood, Hattiesburg, Jackson, Laurel, Louisville, Meridian, Monticello, New Albany, Pearl, and Starkville.

These screenings allowed the Mississippi Kidney Foundation to partner with: Baptist Memorial Hospital Golden Triangle, Black Cardiologist Association, Canton Housing Authority, City of Jackson, Department of Human Services, Fresenius Kidney Care, Hattiesburg Clinic, Hinds Community College, Jackson State University, Lawrence County Hospital, MS Fire Academy, MS Library Commission, OCH Regional Medical, NAACP, River Oaks Hospital, St. Dominic Health Services, Scott Regional Hospital,

Making a Difference with Concern, Compassion & Results

Steel Dynamics, Tyson Foods, Union County Baptist Hospital, Winston County Hospital, as well as churches.

Are You at Risk? Campaign

The brochure, *Kidney Disease: The Silent Disease...Are You at Risk?*, is distributed throughout the state with the purpose of educating patients about kidney disease risk indicators and encouraging those with the indicators to have the tests that detect early kidney disease. Packaged in bundles of 50, these are available for health fairs, churches and medical clinics.



“I feel that our REAP screenings are one of the most important ways that the MS Kidney Foundation can give back to our community. Early intervention is the key, and I’m so proud to be a part of this much needed and important program.” **Bonnie Coleman, RN,** MKF Outreach Coordinator

“I’m a Kidney Fan!” Campaign

These fans, designed to be both educational and useful, are distributed at dialysis units, health fairs, churches, etc. The fans provide information related to taking care of your kidneys, as well as listing the risk factors of kidney disease. Information also stresses that kidney disease runs in families and that family members with a history of kidney disease should be tested. Over 75,000 of these fans have been distributed, statewide, to African American Churches and Health Fairs.



PROVIDING Emergency Assistance

The MS Kidney Foundation works closely with over 60 renal social workers, at 80 dialysis units across the state, in an effort to better assess the needs of all dialysis patients.

Patient Emergency Fund

Funds provide assistance for patient emergencies such as medications, transportation, utilities, food, gasoline, etc. Through the Dialysis Challenge, presented by the annual walk, dialysis units raise funds in their communities to be used for patients in their units. 891 patients were helped with emergency funding during this fiscal year.

Transportation Assistance for Patients (TAP)

TAP, started in 2013 as a pilot program of the MS Kidney Foundation, has continued to fill an important need. Financial assistance is provided to assist with transportation needs. This is NOT designed for transportation to and from dialysis. It is for transportation needs for patients who need gas money related to emergency access appointments, home dialysis/PD training and/or clinic visits and transplant evaluation travel. 71 people received assistance through TAP.

“As a social worker, I see patients with SO many needs. But I had one patient, in particular, who needed help with an issue that was hard to find any resources for. I called the MS Kidney Foundation, and they did not hesitate to help me! The patient was so relieved, and so was I. Thanks, Gail, and thanks to the MS Kidney Foundation!” **Aqueta Whitaker,** social worker at Fresenius Tunica & Southaven

ADDRESSING Nutritional Needs

The MKF works closely with over 50 renal dietitians, at 80 dialysis units across the state, in an effort to assess the dietary needs of patients on dialysis. The Renal Dietitians of Mississippi have formed a group that meets 2-3 times a year for the purpose of education and networking.

“Know Your Fluid” Campaign

Fluid restriction can help you feel comfortable before, during and after your dialysis treatments. Going over your recommended fluid allowance can cause swelling and increase your blood pressure, which makes your heart work harder. Too much fluid can build up in the lungs, making it difficult to breathe. In an effort to help dialysis patients, the Mississippi Kidney Foundation has started the “Know Your Fluid” Campaign.

At the request of dietitians, sleeves of 8 ounce, marked cups were distributed, statewide, to better assist the dietitians in educating their patients about their fluid intake.

Binder Reminder Pill Boxes

Designed for carry-along in a pocket or purse, the pill boxes allow dialysis patients to always have their phosphate binders with them to take with each meal. The “binder reminder” pill boxes are kept on hand and are readily available from the MKF office, to be distributed by the dietitians at the dialysis units.



Renal Vitamin Program

The MKF continues to assist with additional nutritional supplement needs of ESRD patients, specifically with vitamins and minerals. Distributed by the dietitians, the Renaltab vitamins are designed to counter balance the effects of dialysis and renal specific drugs that may interfere with vitamin absorption and activity. 480 bottles of vitamins were shipped statewide.

“The MS Kidney Foundation is a great partner for the dietitian in helping patients achieve their nutritional goals! Patients love the cookbook! The vitamins really help our poorest patients, and the ‘binder reminder’ boxes and fluid cups are a great help in teaching our patients. Thanks so much for all you do!” **Theresa Fuller, Fresenius Lead Social Worker**

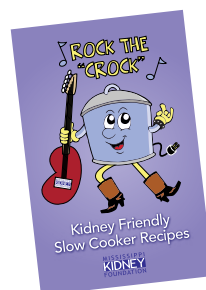
“Southern Comforts of Mississippi” Cookbook

This cookbook, provided free of charge, was developed by a team of Mississippi Renal Dietitians and is designed for dialysis patients and their dietary needs. The cookbook is now in its 11th printing. Dialysis patients around the country may purchase the cookbook for \$10.



“Rock the Crock” Slow Cooker Cookbook

The Mississippi Kidney Foundation offers a “kidney-friendly” cookbook, specifically designed for the dialysis patients to use with a slow cooker or crock pot. How about some *Cream Cheese Chicken Chili* or some *Shepherd’s Pie*? What a great opportunity



for the dialysis patient to “cook” their dinner during their treatment sessions! This past year, each renal dietitian was given four crockpots to be used for cooking demonstrations, as well as used as incentives for those with the best lab values or lowest phosphorus levels.

Making a Difference with Concern, Compassion & Results

ENCOURAGING Organ Donation & Transplantation

The Mississippi Kidney Foundation is a proud supporter of the UMMC Department of Transplantation. During this past year, well over 100 kidney transplants were performed.

Transplant Emergency Fund

Working with the transplantation program at the University Medical Center, this fund provides assistance for transplant patients who have emergency needs such as transportation assistance for follow-up clinics and other needs associated with the health and well-being of these transplanted patients.

Kidney Transplant T-Shirts

The Mississippi Kidney Foundation has created T-shirts that are given to kidney transplant recipients that receive a kidney at UMMC. These shirts are a nice way for the patients to promote the successful transplant program at the University of Mississippi Medical Center.

“Live Organ Donation” Campaign

Partnering with the Transplant Department at UMC, the MS Kidney Foundation has provided a booklet

promoting “Live Organ Donation.” The MKF works closely with UMC, which is the only hospital in the state that performs kidney transplants.

Transplant Tote Bags

The MKF provides large tote bags for transplant patients upon discharge from UMC.

“A big thank you to my transplant surgeon Dr. Jim Wynn, the incredible UMMC Transplant Team, and the MS Kidney Foundation for all they do for the thousands battling kidney failure.”

Linda Allen Ley, kidney transplant recipient



DELIVERING Quality Programs & Services

Patient Family Picnic

An outgrowth of past support groups, the annual picnic, held each year in Jackson, is a fun time for patients and their families to take a break from dialysis and come together for food, fun and fellowship. This year's picnic, attended by almost 500 people, was held in June at the Mississippi Ag Museum. Food was provided by Catering by George's, and music is courtesy of Sound Design.



“Invest in Your Future” Program

In an effort to help Mississippi kidney patients become better equipped to achieve their goals and opportunities through further schooling or employment, the Mississippi Kidney Foundation now offers an incentive program for those who missed out on the chance for a high school diploma. Free GED classes are offered throughout the state; however, the GED exam costs \$120, and some patients do not have available funds for the exam. MKF will pay the

exam fee, and once the patient passes the exam, will give her/him \$250.00 to help with further schooling expenses (such as tuition or books) or job-hunting expenses. Eleven patients have now obtained their GED.

Candice Bumphis...obtained her GED

Scared, angry and in disbelief, Candice started dialysis at the age of 18. While on dialysis, she struggled with depression and didn't feel as though her life mattered anymore. She still remembers that surreal moment, in 2013, when she received a phone call about a kidney! After a successful kidney transplant, Candice was determined to do something that was going to help in the future, for both her and her child. She attended GED classes, and within three months, she passed!



Candice's advice to dialysis patients is, *“Never give up, no matter what obstacles might come your way!”*

Annual Kidney Connection Calendar

An annual calendar, complete with kidney-friendly recipes, helpful facts and highlights of Mississippi patients, is distributed to approximately 11,000 patients and staff members at the dialysis units throughout the state.

NO STICK/NO BP Silicone Bracelets

At the request of renal staff and patients, the Mississippi Kidney Foundation created red silicone bracelets in an effort to help patients care for their access. If a patient's arm is stuck with a needle incorrectly or a blood pressure cuff is applied, this could potentially damage veins and make it difficult to create and near impossible to maintain a fistula.

Stress Balls

At the request of renal staff, the MKF purchased stress balls for patients. This is good exercise/therapy for a dialysis patient's graft or fistula.

Making a Difference with Concern, Compassion & Results

Medical Identification Jewelry

Medical identification bracelets or necklaces are available for kidney patients through the MKF office.

Kidney Patient Connection Newsletter

Twice a year, patients throughout the state receive copies of our annual newsletter, *The Kidney Patient Connection*, through dialysis units. The newsletters contain human interest stories about patients and caregivers, as well as information about the programs and services provided by MKF.

Pediatric Nephrology Holiday Party

The MKF sponsors an annual holiday party for pediatric nephrology patients at UMC. Family members are invited to attend, along with their children who are pre-CKD, on dialysis, or transplanted. Gifts and food provide a nice break for these patients during the holiday season. This past year they were entertained with special balloon animals, and Santa and Mrs. Claus made a surprise visit.



“T-Shirt” Project

In an effort to raise more awareness of dialysis, and also to provide the units with a means of raising money for patient emergencies at the units, the Mississippi Kidney Foundation created two T-shirts, “*Dialysis: Changing Lives Yesterday, Today & Tomorrow*” and “*Dialysis is not just a way of life, IT IS LIFE.*” Several nephrologists participated in this project by making a donation of \$500 to assist their dialysis units.



Revenue generating through **SPECIAL EVENTS**

Special events provide several different means for corporate sponsors, volunteers, and the community, as a whole, to participate and share in bringing help and hope to Mississippi's kidney patients. 100% of all funds raised stay in Mississippi.



Co-chairing the 2018 Uptown Drawdown were **Dr. Emile Picarella and his wife Manuella**, and **Dr. Lindsey Norris and her husband Brad**.

The **Uptown Drawdown** Gala

The 23rd anniversary celebration of the Uptown Drawdown Gala was held on March 3, 2018, at the Country Club of Jackson. Over 400 guests enjoyed a wonderful evening of fine food and drink, live music provided by the Bluz Boys Band, and a silent auction featuring art and other items. Complimentary photographs were available, provided by Wiggins Photography. The last two remaining in the drawdown chose to split the money, with both receiving \$5,000.

Kidney Kars Program

We still accept donations of motorized vehicles, receiving many donations from previous donors. Our best advertisement continues to be word of mouth. A local auction house continues to sell the cars at no charge to the MKF.



Michael Rubenstein Memorial Kidney Walk

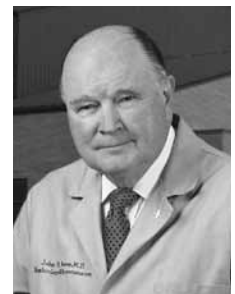
The Michael Rubenstein Memorial Kidney Walk, always held on the first Saturday in October, was a huge success with beautiful weather and lots of walkers to enjoy the day. Over 50 dialysis units across the state participated by raising funds for their unit through individual fundraisers and soliciting general donations. Those funds are being used as needs arise for patient emergencies, transportation or patient appreciation. Over \$100,000 was raised.



Additional Sources of Revenue

- The Bower Foundation
- Corporate and Individual Giving
- Memorial Contributions
- Bequests
- Grants

The MS Kidney Foundation is grateful to John D. Bower and the Bower Foundation, which has provided a grant to the MKF for 21 years.



IN HONOR/IN MEMORY

(October 18, 2017 – June 30, 2018)

IN MEMORY:

Rick Alexander
By: Natella G. Boulton
Mary & William Howell
Dante Kindley
Scott, Kristin & Sherry
(MS Professional Health Program)

William "Buddy" Booth
By: Mr. & Mrs. Kenneth Martin
Pam & Robert Nutt

Donna Ladner Cruse
By: Rev. & Mrs. Larry Koehn

Walter Earl Eubanks
By: Empire Truck Sales & Stribling
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Glen Evans
By: Lee Parrott

Pauline Catherine Greenwood
By: Betty & Tim Thornley

Brent Grubbs
By: Sandy & Pat Riley

Charles Haggett
By: Anna Cockerham
Cross Roads Baptist Church
Kathy Huff
Jeanne Young Shackelford
Judy Smith
Steve Smith
Brady Stewart
Mary Stewart
Terry Stewart
Tom Young

Rodney Ray Hodges
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By: Lynda & Doug Campbell

Dick Johnston
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By: Melzana & Jerry Fuller

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Mary Nummy
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MS Kidney Foundation
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Laura Walters
By: Joyce Hart

Cheryl & Cal Wells
By: Mary & Richard Puckett
Mr. & Mrs. Anthony Thomas

Suzanne & Kent Wilkinson
By: Debbie & Doug Minor

ANNUAL GIVING

Thank you to our generous contributors. We appreciate your vote of confidence in what we do!

On behalf of the patients and families who benefit from the Mississippi Kidney Foundation, we express our heartfelt thanks. Every effort has been made to ensure that this list is complete and accurate. If your name or gift is listed incorrectly, please accept our sincere regrets. This list does not include vehicle donations.

July 1, 2017 - June 30, 2018 Donors

\$55,000+

Bower Foundation

\$35,000-\$54,999

Walmart

\$15,000-\$34,999

Alliant Health Solutions

Sam E. and Burnice C. Wittel
Foundation

\$8,000-\$14,999

Coastal Nephrology Group

Fresenius Kidney Care

Hattiesburg Clinic

\$5,000-\$7,999

Ergon

First Commercial Bank

Kings Daughters & Sons Circle 2

Dr. N.O. Kronfol

\$2,500-\$4,999

Amgen

BankPlus

Central Nephrology

DaVita

Sharon & Johnny Maloney

Trustmark

Cheryl & Cal Wells

\$1,000-\$2,499

BancorpSouth

BankFirst

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BKD

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Regions Bank

Renasant Bank

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Wynn

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Myra & Bill Cook

Meredith & Jimmy Creekmore

Stacie & Bill Crim

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Ginny DeHart

Delta Hills Nephrology
Associates

Eileen & Dave Duddleston, MD

Mrs. Brad Dye

Estate of L.C. Eaves

Brian Fenelon

Tina & Tommy Ferguson

Kim & Lee Ferguson, MD

First Choice Home Care

Making a Difference with Concern, Compassion & Results

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 Kelley & Brad Gatlin
 Jennifer & Clay Gunn
 Mrs. George C. Gunn III
 Drs. Amanda & Daniel Habeeb
 Adrienne Gear Hall
 Shannon Holy
 Howard Industries, Inc.
 Jane & Paul Howell
 Adrienne & John Howie
 Natalie & Jeremy Hutto
 Barbara & L.C. James
 Jennifer & Peder Johnson
 Renee & Jimmy Jones, MD
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 Leila & Sam Lane
 Lefeldt & Co.
 Linda Allen & Dr. Phillip Ley
 Betty & Con Maloney
 Rhoda & Eddie Maloney
 Jana & Tom McDonnell
 Charlotte & Richard McNeel
 Tracie & Jeff McPherson
 Debbie & Doug Minor
 Mississippi State Association of
 Elks
 Mr. & Mrs. Armin Moeller
 Dick Molpus
 Katie & Matt Monsour
 Pat & Jodie Monsour
 Jessica & Nick Morisani
 Diane & David Morse
 Lesley & Rush Mosby
 Frances Jean & Walter Neely
 Charlotte & Harry Noble
 Dr. Lindsey & Brad Norris
 Cynthia & Hugh Parker
 Lee & Charles Parrott
 Lauren & Wilson Parry, MD
 Dr. Ami & Rajesh Patel
 Mae & George Patton, MD
 Charles Peoples

Manuella & Emile Picarella, MD
 Pine Valley M.B. Church
 Carol & Steve Pittman
 Becky & Don Potts
 Brenda Dyson & Carolyn Price
 Dr. & Mrs. Daniel Quon
 Stephanie & Brian Rippee
 Mr. & Mrs. E.B. Robinson, Jr.
 Drs. Cookie & Marcelo Ruvinsky
 Sanderson Farms
 Drs. Jasmine & Naveen Sandhu
 Anita Schilling
 Shirley Schlessinger, MD & Louis
 Punecky, MD
 Ashley & Jon Seawright
 Southwest MS Nephrology
 Bean & Floyd Sulser
 Gail & John Sweat
 Sandy & Mac Temple, MD
 Stephanie & Derrick Tessenner, MD
 Leigh & Danny Thomas
 Michael Todaro
 Tower Loan
 Jan & Andrew Townes
 Belmont & Frank Trapp
 Dr. & Mrs. David N. Tullos
 Sidnette & Trey Turnage
 Laura & Al Underwood

Ellyn & Steven Wagner, MD
 Jim Walden
 Laura & Chris Walters
 Mary Evelyn & Roy Ward
 Kathy & Andy Waring
 Suzanne & Kent Wilkinson
 Trish & Kenny Windham
 Suzanne & Robert Wise
 Dr. Tom Wooldridge
 Karen & Max Yates
 The City of Yazoo

“Some patients have to choose between buying groceries and getting to their much needed fistula, eye or dentist appointment. The MS Kidney Foundation makes all the difference by eliminating the choice. I love it when we can say, ‘Your gas is taken care of, compliments of the MKF.’” **Dolores Gordon-Williams**, social worker, Fresenius Greenville



STATEMENT OF ACTIVITIES

MISSISSIPPI KIDNEY FOUNDATION, INC.

STATEMENT OF ACTIVITIES

For The Year Ended June 30, 2018

With Summarized Information For The Year Ended June 30, 2017

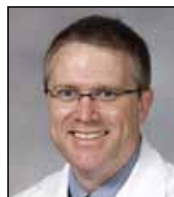
	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>2018</u>	<u>2017</u>
<u>Support From The Public:</u>				
Contributions and Support	\$ 78,482	\$ 122,364	\$ 200,846	\$ 234,531
Special Event Fund Raisers Revenues	\$ 122,110	\$ 97,300	\$ 219,410	\$ 236,158
Less: Direct Benefit Costs	(74,291)	—	(74,291)	(71,593)
Net Support from Special Events Fund Raisers	\$ 47,819	\$ 97,300	\$ 145,119	\$ 164,565
<u>Total Support From The Public</u>	<u>\$ 126,301</u>	<u>\$ 219,664</u>	<u>\$ 345,965</u>	<u>\$ 399,096</u>
<u>Other Income:</u>				
Investment Income	\$ 1,109	\$ —	\$ 1,109	\$ 1,548
Other Income	—	—	—	37,888
<u>Total Other Income</u>	<u>\$ 1,109</u>	<u>\$ —</u>	<u>\$ 1,109</u>	<u>\$ 39,436</u>
<u>Net Assets Released From Restrictions</u>				
Satisfaction of Program Restrictions	\$ 177,404	(\$ 177,404)	\$ —	\$ —
<u>Total Revenues, Gains and Other Support</u>	<u>\$ 304,814</u>	<u>\$ 42,260</u>	<u>\$ 347,074</u>	<u>\$ 438,532</u>
<u>Expenses:</u>				
<u>Program Services:</u>				
Public Education	\$ 48,287	\$ —	\$ 48,287	\$ 47,610
Professional Education	9,654	—	9,654	9,446
Patient Services	241,387	—	241,387	330,578
Community Services	26,624	—	26,624	26,093
<u>Total Program Services</u>	<u>\$ 325,952</u>	<u>\$ —</u>	<u>\$ 325,952</u>	<u>\$ 413,727</u>
<u>Supporting Services:</u>				
Fund Raising	\$ 23,946	\$ —	\$ 23,946	\$ 23,226
Management and General	36,473	—	36,473	35,332
<u>Total Supporting Services</u>	<u>\$ 60,419</u>	<u>\$ —</u>	<u>\$ 60,419</u>	<u>\$ 58,558</u>
<u>Total Expenses</u>	<u>\$ 386,371</u>	<u>\$ —</u>	<u>\$ 386,371</u>	<u>\$ 472,285</u>
<u>Change in Net Assets</u>	<u>(\$ 81,557)</u>	<u>\$ 42,260</u>	<u>(\$ 39,297)</u>	<u>(\$ 33,753)</u>
<u>Net Assets at Beginning of Year</u>	<u>330,971</u>	<u>255,119</u>	<u>586,090</u>	<u>619,843</u>
<u>Net Assets at End of Year</u>	<u>\$ 249,414</u>	<u>\$ 297,379</u>	<u>\$ 546,793</u>	<u>\$ 586,090</u>

This page was taken from an independent audit conducted by Lefoldt & Co., P.A. in conformity with accounting principles generally accepted in the United States of America.

Making a Difference with Concern, Compassion & Results

ADVISORY PHYSICIANS

The Mississippi Kidney Foundation is very fortunate to have the support of thirteen nephrologists and surgeons on our Board of Trustees. During the 2017-2018 fiscal year, they guided us with their knowledge and wisdom, allowing us to better serve our patients.



Dr. Chris Anderson,
*UMMC Chairman of
Transplantation*



Dr. John Bower,
Nephrologist (retired)



Dr. Alvin Brent,
Nephrologist (retired)



Dr. Mark Earl,
UMMC Dept. of Transplantation



Dr. Otis Gowdy, Jr.,
Nephrologist (Meridian)



Dr. Daniel Habeeb,
Nephrologist (Hattiesburg)



Dr. Felicitas Koller,
*UMMC Dept. of
Transplantation*



Dr. Murphy Martin,
Nephrologist (Jackson)



Dr. Lindsey Norris,
Nephrologist (Jackson)



Dr. Wilson Parry,
Nephrologist (Jackson)



Dr. Marcelo Ruvinsky,
Nephrologist (retired)



Dr. Pradeep Vaitla,
UMMC Nephrologist



Dr. James Wynn,
*UMMC Dept. of
Transplantation*

PAST PRESIDENTS

1965 - 66	James L. Sylvester	1991 - 92	James L. Walden
1966 - 67	W. A. Moody	1992 - 93	Jan Holland Townes
1967 - 69	Joseph T. Ware	1993 - 94	Robert P. Wise
1969 - 71	William R. Clinton	1994 - 95	Carolyn W. Bost
1971 - 75	James Wheeler	1995 - 96	Samuel M. Lane
1975 - 77	Louis J. Lyell	1996 - 97	Jan B. Graham
1977 - 78	George B. Pickett, Jr.	1997 - 98	William L. Crim, Jr.
1978 - 79	Tom I. Rice, III	1998 - 00	Brenda Dyson
1979 - 80	William P. Hunter, Jr.	2000 - 01	Paul Moyers
1980 - 82	W. Holt McMullan	2001 - 03	Brian Rippee
1982 - 83	Karl W. Hatten, M.D.	2003 - 05	Andrew Townes
1983 - 84	Duke Cain	2005 - 07	Monica Day
1984 - 85	Willis N. Puckett, II	2007 - 09	T. Cal Wells
1985 - 86	W. Lamar Weems, M.D.	2009 - 11	John Howie
1986 - 87	Ron A. Yarbrough	2011 - 13	Paul Howell
1987 - 88	W. Kent Wilkinson	2013 - 15	Johnny Maloney
1988 - 90	Wayne A. Thomas	2015 - 17	Lee Parrott
1990 - 91	Albert White	2017 - 19	Daniel Habeeb, M.D.

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KIDNEY
FOUNDATION

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Annual Report
2017-2018